

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,859,583.52	\$242,031.16	\$8,101,614.68	\$1,813,808.16	\$1,813,808.16	\$6,287,806.52
Sindicatura	\$801,150.74	\$64,234.96	\$865,385.70	\$116,124.15	\$116,124.15	\$749,261.55
Regiduría	\$568,363.98	\$20,151.92	\$588,515.90	\$85,237.18	\$85,237.18	\$503,278.72
Secretaría del ayuntamiento	\$327,246.74	\$69,709.03	\$396,955.77	\$64,712.43	\$64,712.43	\$332,243.34
Organo de Control Interno	\$181,741.12	\$10,133.12	\$191,874.24	\$39,134.40	\$39,134.40	\$152,739.84
Presidente Municipal	\$689,513.00	\$66,932.86	\$756,445.86	\$135,530.52	\$135,530.52	\$620,915.34
Desarrollo Económico	\$513,898.68	\$81,827.75	\$595,726.43	\$96,479.90	\$96,479.90	\$499,246.53
Desarrollo social	\$3,257,479.52	\$473,064.12	\$3,730,543.64	\$619,216.06	\$619,216.06	\$3,111,327.58
Dirección de Obras Públicas	\$36,865,225.06	\$170,911.32	\$37,036,136.38	\$428,517.16	\$428,517.16	\$36,607,619.22
Policía Municipal Preventiva	\$4,878,689.96	-	\$4,878,689.96	\$269,966.81	\$269,966.81	\$4,608,723.15
Tesorería	\$5,738,638.46	\$396,192.29	\$6,134,820.75	\$1,116,991.83	\$1,116,991.83	\$5,017,828.92
Total del Gasto	\$61,681,520.78	\$1,595,188.53	\$63,276,709.31	\$4,785,718.60	\$4,785,718.60	\$58,490,990.71



ING. LAZARO AVENDANO PARRILLA
PRESIDENTE MUNICIPAL

C. MARTHA ORALIA PARRILLA PEREZ
REGIDOR ÚNICO MUNICIPAL



LIC. CESAR CRUZ DEL ANGEL
TESORERO MUNICIPAL