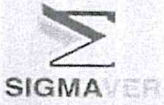


MUNICIPIO DE CHINAMPA DE GOROSTIZA



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2019

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$21,571,607.06	\$263,966.17	\$21,835,573.23	\$10,097,903.28	\$10,097,903.28	\$11,737,669.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,612,889.77	\$438,236.02	\$9,051,125.79	\$4,675,448.28	\$4,675,448.28	\$4,375,677.51
1.1.2 Sindicatura	\$604,830.14	\$32,585.66	\$637,415.80	\$308,022.47	\$308,022.47	\$329,393.33
1.1.3 Regiduría	\$583,363.98	\$0.00	\$583,363.98	\$258,398.76	\$258,398.76	\$324,965.22
1.1.4 Secretaría del ayuntamiento	\$218,072.56	\$52,595.00	\$270,667.56	\$148,159.39	\$148,159.39	\$122,508.17
1.1.5 Organismo de Control Interno	\$229,894.08	-\$7,225.34	\$222,668.74	\$63,585.10	\$63,585.10	\$159,083.64
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$747,768.00	-\$163,056.71	\$584,711.29	\$299,314.20	\$299,314.20	\$285,397.09
1.2.2 Desarrollo Económico	\$277,472.78	\$63,402.03	\$340,874.81	\$194,002.47	\$194,002.47	\$146,872.34
1.2.3 Desarrollo social	\$1,850,359.26	\$351,896.81	\$2,202,256.07	\$1,189,901.38	\$1,189,901.38	\$1,012,354.69
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,226,792.48	\$29,709.09	\$2,256,501.57	\$924,723.82	\$924,723.82	\$1,331,777.75
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$6,220,164.01	-\$534,176.39	\$5,685,987.62	\$2,036,347.41	\$2,036,347.41	\$3,649,640.21
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$35,959,975.00	\$3,605,971.81	\$39,565,946.81	\$9,086,602.59	\$9,086,602.59	\$30,479,344.22
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$61,000.00	\$1,225,158.00	\$1,286,158.00	\$667,732.49	\$667,732.49	\$618,425.51
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$31,656,286.78	-\$63,634.78	\$31,592,652.00	\$6,044,668.30	\$6,044,668.30	\$25,547,983.70
1.2.6 Policía Municipal Preventiva	\$3,508,165.38	\$2,305,434.62	\$5,813,600.00	\$2,351,981.96	\$2,351,981.96	\$3,461,618.04
1.2.7 Tesorería	\$734,522.84	\$139,013.97	\$873,536.81	\$22,219.84	\$22,219.84	\$851,316.97
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$57,531,582.06	\$3,869,937.98	\$61,401,520.04	\$19,184,505.87	\$19,184,505.87	\$42,217,014.17



ING. LAZARO AVENDAÑO PARRILLA
PRESIDENTE MUNICIPAL

LIC. JOSE LUIS GONZALEZ BERNARDO
TESORERO MUNICIPAL

LIC. ANA MARIA GARCÉS GARCÍA
SINDICO MUNICIPAL

Bajo protesta

C. MARTHA ORALIA PARRILLA PEREZ
REGIDOR ÚNICO MUNICIPAL

