

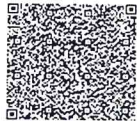
MUNICIPIO DE CHINAMPA DE GOROSTIZA  
Estado Analítico de Ingresos Detallado - LDF  
Del 1 de enero al 30 de junio de 2019

| Concepto                                                                  | Ingreso         |                              |                 |                 |                 | Diferencia       |
|---------------------------------------------------------------------------|-----------------|------------------------------|-----------------|-----------------|-----------------|------------------|
|                                                                           | Estimado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Recaudado       |                  |
| <b>Ingresos de Libre Disposición</b>                                      |                 |                              |                 |                 |                 |                  |
| <b>A. Impuestos</b>                                                       | \$1,562,333.48  | \$69,389.40                  | \$1,631,722.88  | \$1,373,636.07  | \$1,373,636.07  | -\$188,697.41    |
| <b>B. Cuotas y Aportaciones de Seguridad Social</b>                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| <b>C. Contribuciones de Mejoras</b>                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| <b>D. Derechos</b>                                                        | \$729,984.03    | \$191,252.16                 | \$921,236.19    | \$698,708.97    | \$698,708.97    | -\$31,275.06     |
| <b>E. Productos</b>                                                       | \$0.00          | \$106,861.42                 | \$106,861.42    | \$106,861.42    | \$106,861.42    | \$106,861.42     |
| <b>F. Aprovechamientos</b>                                                | \$12,504.55     | \$0.00                       | \$12,504.55     | \$11,470.00     | \$11,470.00     | -\$1,034.55      |
| <b>G. Ingresos por Ventas de Bienes y Prestación de Servicios</b>         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| <b>H. Participaciones</b>                                                 | \$18,980,184.80 | \$0.00                       | \$18,980,184.80 | \$9,448,217.25  | \$9,448,217.25  | -\$9,531,967.55  |
| H1. Fondo General de Participaciones                                      | \$13,454,690.56 | \$0.00                       | \$13,454,690.56 | \$6,942,863.17  | \$6,942,863.17  | -\$6,511,827.39  |
| H2. Fondo de Fomento Municipal                                            | \$3,246,421.84  | \$0.00                       | \$3,246,421.84  | \$1,542,892.59  | \$1,542,892.59  | -\$1,703,529.25  |
| H3. Fondo de Fiscalización y Recaudación                                  | \$1,007,721.24  | \$0.00                       | \$1,007,721.24  | \$320,586.54    | \$320,586.54    | -\$687,134.70    |
| H4. Fondo de Compensación                                                 | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| H5. Fondo de Extracción de Hidrocarburos                                  | \$196,680.88    | \$0.00                       | \$196,680.88    | \$59,375.87     | \$59,375.87     | -\$137,305.01    |
| H6. Impuesto Especial Sobre Producción y Servicios                        | \$383,141.04    | \$0.00                       | \$383,141.04    | \$232,798.14    | \$232,798.14    | -\$150,342.90    |
| H7. 0.136% de la Recaudación Federal Participable                         | \$100,000.00    | \$0.00                       | \$100,000.00    | \$4,612.00      | \$4,612.00      | -\$95,388.00     |
| H8. 3.17% Sobre Extracción de Petróleo                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| H9. Gasolinas y Diesel                                                    | \$591,529.24    | \$0.00                       | \$591,529.24    | \$345,088.94    | \$345,088.94    | -\$246,440.30    |
| H10. Fondo del Impuesto Sobre la Renta                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| H11. Fondo de Estabilización de los Ingresos de las Entidades Federativas | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| <b>H.A SubTotal Participaciones</b>                                       | \$18,980,184.80 | \$0.00                       | \$18,980,184.80 | \$9,448,217.25  | \$9,448,217.25  | -\$9,531,967.55  |
| <b>H.B Devolucion de Participaciones Retenidas</b>                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| <b>I. Incentivos Derivados de la Colaboración Fiscal</b>                  | \$286,600.20    | \$0.00                       | \$286,600.20    | \$77,099.23     | \$77,099.23     | -\$209,500.97    |
| I1. Tenencia o Uso de Vehiculos                                           | \$50,000.00     | \$0.00                       | \$50,000.00     | \$0.00          | \$0.00          | -\$50,000.00     |
| I2. Fondo de Compensación ISAN                                            | \$156,003.52    | \$0.00                       | \$156,003.52    | \$77,099.23     | \$77,099.23     | -\$78,904.29     |
| I3. Impuesto Sobre Automóviles Nuevos                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| I4. Fondo de Compensación de Repecos-Intermedios                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| I5. Otros Incentivos Económicos                                           | \$80,596.68     | \$0.00                       | \$80,596.68     | \$0.00          | \$0.00          | -\$80,596.68     |
| <b>J. Transferencias y Asignaciones</b>                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| <b>K. Convenios</b>                                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| K1. Otros Convenios y Subsidios                                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| <b>L. Otros Ingresos de Libre Disposición</b>                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| L1. Participaciones en Ingresos Locales                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| L2. Otros Ingresos de Libre Disposición                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| <b>I.Total de Ingresos de Libre Disposición</b>                           | \$21,571,607.06 | \$367,502.98                 | \$21,939,110.04 | \$11,715,992.94 | \$11,715,992.94 | -\$9,855,614.12  |
| <b>Ingresos Excedentes de Ingresos de Libre Disposición</b>               | \$35,959,975.00 | \$3,502,435.00               | \$39,462,410.00 | \$22,565,869.00 | \$22,565,869.00 | -\$13,394,106.00 |



MUNICIPIO DE CHINAMPA DE GOROSTIZA  
Estado Analítico de Ingresos Detallado - LDF  
Del 1 de enero al 30 de junio de 2019

|                                                                                                                               |                 |                |                 |                 |                 |                  |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|-----------------|-----------------|-----------------|------------------|
| Transferencias Federales Etiquetadas                                                                                          | \$35,959,975.00 | \$3,502,435.00 | \$39,462,410.00 | \$22,565,869.00 | \$22,565,869.00 | -\$13,394,106.00 |
| A. Aportaciones                                                                                                               | \$35,526,888.00 | \$3,502,435.00 | \$39,029,323.00 | \$22,288,638.00 | \$22,288,638.00 | -\$13,238,250.00 |
| A1. Fondo de Aportaciones para la Nomina Educativa y Gasto Operativo                                                          | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| A2. Fondo de Aportaciones para los Servicios de Salud                                                                         | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| A3. Fondo de Aportaciones para la Infraestructura Social                                                                      | \$27,739,779.00 | \$0.00         | \$27,739,779.00 | \$16,643,868.00 | \$16,643,868.00 | -\$11,095,911.00 |
| A4. Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | \$7,787,109.00  | \$3,502,435.00 | \$11,289,544.00 | \$5,644,770.00  | \$5,644,770.00  | -\$2,142,339.00  |
| A5. Fondo de Aportaciones Múltiples                                                                                           | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| A6. Fondo de Aportaciones para la Educación Tecnológica y de Adultos                                                          | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| A7. Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal                                     | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| A8. Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas                                                | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| B. Convenios                                                                                                                  | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| B1. Convenios de Protección Social en Salud                                                                                   | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| B2. Convenios de Descentralización                                                                                            | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| B3. Convenios de Reasignación                                                                                                 | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| B4. Otros Convenios y Subsidios                                                                                               | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| B4.1. Ingresos Extraordinarios                                                                                                | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| C. Fondos Distintos de Aportaciones                                                                                           | \$433,087.00    | \$0.00         | \$433,087.00    | \$277,231.00    | \$277,231.00    | -\$155,856.00    |
| C1. Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos                                                | \$433,087.00    | \$0.00         | \$433,087.00    | \$277,231.00    | \$277,231.00    | -\$155,856.00    |
| C2. Fondo Minero                                                                                                              | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones                                                       | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| E. Otras Transferencias Federales Etiquetadas                                                                                 | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| II. Total de Transferencias Federales Etiquetadas                                                                             | \$35,959,975.00 | \$3,502,435.00 | \$39,462,410.00 | \$22,565,869.00 | \$22,565,869.00 | -\$13,394,106.00 |
| Ila. Total de Transferencias Estatales Etiquetadas                                                                            | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| III. Ingresos Derivados de Financiamientos                                                                                    | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| A. Ingresos Derivados de Financiamientos                                                                                      | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| IV. Total de Ingresos                                                                                                         | \$57,531,582.06 | \$3,869,937.98 | \$61,401,520.04 | \$34,281,861.94 | \$34,281,861.94 | -\$23,249,720.12 |
| Datos Informativos                                                                                                            |                 |                |                 |                 |                 |                  |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición                                  |                 |                |                 |                 |                 |                  |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas                           |                 |                |                 |                 |                 |                  |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2)                                                                          |                 |                |                 |                 |                 |                  |



ING. LAZARO AVENDANO PARRILLA  
PRESIDENTE MUNICIPAL

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SINDICO MUNICIPAL

C. MARTHA ORALIA PARRILLA PEREZ  
REGIDOR ÚNICO MUNICIPAL

LIC. JOSE LUIS GONZALEZ BERNARDO  
TESORERO MUNICIPAL

Baja Protesta  
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