



**MUNICIPIO DE CHINAMPA DE GOROSTIZA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de diciembre de 2019**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	\$21,571,607.06	\$3,058,140.64	\$24,629,747.70	\$21,923,983.02	\$21,923,983.02	\$2,705,764.68
<b>1 Ayuntamiento</b>						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,612,889.77	\$2,302,310.99	\$10,915,200.76	\$9,414,239.58	\$9,414,239.58	\$1,500,961.18
1.1.2 Sindicatura	\$604,830.14	\$65,373.10	\$670,203.24	\$635,142.60	\$635,142.60	\$35,060.64
1.1.3 Regiduría	\$583,363.98	-\$30,845.97	\$552,518.01	\$486,060.15	\$486,060.15	\$66,457.86
1.1.4 Secretaría del ayuntamiento	\$218,072.56	\$166,058.02	\$384,130.58	\$339,150.27	\$339,150.27	\$44,980.31
1.1.5 Organismo de Control Interno	\$229,894.08	-\$38,075.24	\$191,818.84	\$152,183.58	\$152,183.58	\$39,635.26
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$747,768.00	-\$143,542.87	\$604,225.13	\$562,586.40	\$562,586.40	\$41,638.73
1.2.2 Desarrollo Económico	\$277,472.78	\$186,131.21	\$463,603.99	\$459,053.55	\$459,053.55	\$4,550.44
1.2.3 Desarrollo social	\$1,850,359.26	\$1,047,691.65	\$2,898,050.91	\$2,808,486.15	\$2,808,486.15	\$89,564.76
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,226,792.48	\$53,548.15	\$2,280,340.63	\$2,026,537.60	\$2,026,537.60	\$253,803.03
1.2.6 Policía Municipal Preventiva	\$0.00	\$281,699.43	\$281,699.43	\$281,699.43	\$281,699.43	\$0.00
1.2.7 Tesorería	\$6,220,164.01	-\$832,207.83	\$5,387,956.18	\$4,758,843.71	\$4,758,843.71	\$629,112.47
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	\$35,959,975.00	\$4,174,224.79	\$40,134,199.79	\$40,113,933.89	\$40,113,933.89	\$20,265.90
<b>1 Ayuntamiento</b>						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$61,000.00	\$1,132,180.16	\$1,193,180.16	\$1,184,106.86	\$1,184,106.86	\$9,073.30
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,636,265.78	\$1,320,660.52	\$3,276,947.30	\$3,296,992.29	\$3,296,992.29	\$10,955.01
1.2.6 Policía Municipal Preventiva	\$3,308,165.38	\$1,766,926.80	\$5,275,092.18	\$5,275,091.23	\$5,275,091.23	\$0.95
1.2.7 Tesorería	\$739,522.84	-\$45,542.69	\$688,980.15	\$688,743.51	\$688,743.51	\$236.64
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egreso</b>	\$67,531,582.06	\$7,232,355.43	\$74,763,937.49	\$62,037,916.91	\$62,037,916.91	\$2,726,030.58

**AYUNTAMIENTO CONSTITUCIONAL**  
**CHINAMPA DE GOROSTIZA, VER.**  
**2018 - 2021**  
**PRESIDENCIA MPAL.**  
**ING. LAZARO AVENDANO PARRILLA**  
**PRESIDENTE MUNICIPAL**

**SINDICATURA**  
**CHINAMPA DE GOROSTIZA, VER.**

**TESORERIA**  
**CHINAMPA DE GOROSTIZA, VER.**

**REGIDURIA**  
**CHINAMPA DE GOROSTIZA, VER.**



**TESORERIA**  
**CHINAMPA DE GOROSTIZA, VER.**

**SINDICATURA**  
**CHINAMPA DE GOROSTIZA, VER.**

**C. MARTHA ORALIA PARRILLA PEREZ**  
**REGIDORA ÚNICA MUNICIPAL**