

MUNICIPIO DE CHINAMPA DE GOROSTIZA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$20,987,509.78	\$1,549,441.37	\$22,536,951.15	\$4,515,751.79	\$4,515,751.79	\$18,021,199.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,323,583.52	\$242,031.16	\$7,565,614.68	\$1,813,808.16	\$1,813,808.16	\$5,751,806.52
1.1.2 Sindicatura	\$801,150.74	\$64,234.96	\$865,385.70	\$116,124.15	\$116,124.15	\$749,261.55
1.1.3 Regiduría	\$568,363.98	\$20,151.92	\$588,515.90	\$85,237.18	\$85,237.18	\$503,278.72
1.1.4 Secretaría del ayuntamiento	\$327,246.74	\$69,709.03	\$396,955.77	\$64,712.43	\$64,712.43	\$332,243.34
1.1.5 Organismo de Control Interno	\$181,741.12	\$10,133.12	\$191,874.24	\$39,134.40	\$39,134.40	\$152,739.84
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$689,513.00	\$66,932.86	\$756,445.86	\$135,530.52	\$135,530.52	\$620,915.34
1.2.2 Desarrollo Económico	\$513,898.68	\$81,827.75	\$595,726.43	\$96,479.90	\$96,479.90	\$499,246.53
1.2.3 Desarrollo social	\$3,257,479.52	\$473,064.12	\$3,730,543.64	\$619,216.06	\$619,216.06	\$3,111,327.58
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,320,904.02	\$170,911.32	\$2,491,815.34	\$428,517.16	\$428,517.16	\$2,063,298.18
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,003,628.46	\$350,445.13	\$5,354,073.59	\$1,116,991.83	\$1,116,991.83	\$4,237,081.76
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$40,694,011.00	\$45,747.16	\$40,739,758.16	\$269,966.81	\$269,966.81	\$40,469,791.35
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$536,000.00	\$0.00	\$536,000.00	\$0.00	\$0.00	\$536,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$34,544,321.04	\$0.00	\$34,544,321.04	\$0.00	\$0.00	\$34,544,321.04
1.2.6 Policía Municipal Preventiva	\$4,878,689.96	\$0.00	\$4,878,689.96	\$269,966.81	\$269,966.81	\$4,608,723.15
1.2.7 Tesorería	\$735,000.00	\$45,747.16	\$780,747.16	\$0.00	\$0.00	\$780,747.16
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$61,681,520.78	\$1,595,188.53	\$63,276,709.31	\$4,785,718.60	\$4,785,718.60	\$58,490,990.71



ING. LAZARO AMENDANO PARRILLA
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO MUNICIPAL
CHINAMPA DE GOROSTIZA, VER.
2018 - 2021

LIC. CESAR ANGEL
TESORERER MUNICIPAL

TESORERIA
CHINAMPA DE GOROSTIZA, VER.

LIC. ANA MARIA GARCÉS GARCÍA
SINDICO MUNICIPAL

C. MARTHA ORALIA PARRILLA PEREZ
REGIDORA ÚNICA MUNICIPAL

