

MUNICIPIO DE CHINAMPA DE GOROSTIZA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$21,571,607.06	\$1,194,981.73	\$22,766,588.79	\$15,139,367.21	\$15,139,367.21	\$7,627,221.58
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,612,889.77	\$719,998.28	\$9,332,888.05	\$6,610,235.51	\$6,610,235.51	\$2,722,652.54
1.1.2 Sindicatura	\$604,830.14	\$50,122.33	\$654,952.47	\$477,903.41	\$477,903.41	\$177,049.06
1.1.3 Regiduría	\$583,363.98	\$0.00	\$583,363.98	\$386,098.14	\$386,098.14	\$197,265.84
1.1.4 Secretaría del ayuntamiento	\$218,072.56	\$119,811.72	\$337,884.28	\$232,114.45	\$232,114.45	\$105,769.83
1.1.5 Organismo de Control Interno	\$229,894.08	-\$7,225.34	\$222,668.74	\$99,434.76	\$99,434.76	\$123,233.98
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$747,768.00	-\$151,928.89	\$595,839.11	\$414,133.44	\$414,133.44	\$181,705.67
1.2.2 Desarrollo Económico	\$277,472.78	\$139,700.79	\$417,173.57	\$314,553.03	\$314,553.03	\$102,620.54
1.2.3 Desarrollo social	\$1,850,359.26	\$790,961.32	\$2,641,320.58	\$1,923,644.56	\$1,923,644.56	\$717,676.02
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,226,792.48	\$40,182.28	\$2,266,974.76	\$1,432,531.91	\$1,432,531.91	\$834,442.85
1.2.6 Policía Municipal Preventiva	\$0.00	\$23,723.62	\$23,723.62	\$23,723.62	\$23,723.62	\$0.00
1.2.7 Tesorería	\$6,220,164.01	-\$530,364.38	\$5,689,799.63	\$3,224,994.38	\$3,224,994.38	\$2,464,805.25
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$35,959,975.00	\$3,899,013.83	\$39,858,988.83	\$20,341,126.75	\$20,341,126.75	\$19,517,862.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$61,000.00	\$1,023,430.00	\$1,084,430.00	\$949,309.09	\$949,309.09	\$135,120.91
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$31,656,286.78	\$718,986.52	\$32,375,273.30	\$15,330,272.76	\$15,330,272.76	\$17,045,000.54
1.2.6 Policía Municipal Preventiva	\$3,508,165.38	\$1,731,978.47	\$5,240,143.85	\$4,006,141.31	\$4,006,141.31	\$1,234,002.54
1.2.7 Tesorería	\$734,522.84	\$424,618.84	\$1,159,141.68	\$55,403.59	\$55,403.59	\$1,103,738.09
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$57,631,582.06	\$5,093,995.56	\$62,725,577.62	\$35,480,493.96	\$35,480,493.96	\$27,145,083.66



ING. LAZARO AVENDAÑO PARRILLA  
PRESIDENTE MUNICIPAL

LIC. JOSE LUIS GONZALEZ BERNARDO  
TESORERO MUNICIPAL

LIC. ANA MARÍA PAREDES GARCÍA  
SINDICO MUNICIPAL

SINDICATURA  
CHINAMPA DE GTZA, VER

C. MARTHA ORALIA PARRILLA PEREZ  
REGIDORA ÚNICA MUNICIPAL

REGIDURIA  
CHINAMPA DE GTZA, VCR

TESORERIA  
CHINAMPA DE GTZA, VER