



MUNICIPIO DE CHINAMPA DE GOROSTIZA  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 30 de junio de 2020  
Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$20,987,509.78	\$1,627,063.73	\$22,614,573.51	\$10,821,663.40	\$10,821,663.40	\$11,792,910.11
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,323,583.52	\$555,080.34	\$7,878,663.86	\$4,504,152.76	\$4,504,152.76	\$3,374,511.10
1.1.2 Sindicatura	\$801,150.74	\$74,042.55	\$875,193.29	\$269,155.07	\$269,155.07	\$606,038.22
1.1.3 Regiduría	\$568,363.98	\$21,675.01	\$590,038.99	\$194,946.01	\$194,946.01	\$395,092.98
1.1.4 Secretaría del ayuntamiento	\$327,246.74	\$69,709.03	\$396,955.77	\$148,778.86	\$148,778.86	\$248,176.91
1.1.5 Organismo de Control Interno	\$181,741.12	\$18,636.16	\$200,377.28	\$103,027.87	\$103,027.87	\$97,349.41
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$689,513.00	\$18,332.86	\$707,845.86	\$287,173.59	\$287,173.59	\$420,672.27
1.2.2 Desarrollo Económico	\$513,898.68	\$81,827.75	\$595,726.43	\$235,022.22	\$235,022.22	\$360,704.21
1.2.3 Desarrollo social	\$3,257,479.52	\$410,592.11	\$3,668,071.63	\$1,471,553.58	\$1,471,553.58	\$2,196,518.05
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,320,904.02	\$35,403.32	\$2,356,307.34	\$912,007.08	\$912,007.08	\$1,444,300.26
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,003,628.46	\$341,764.60	\$5,345,393.06	\$2,695,846.36	\$2,695,846.36	\$2,649,546.70
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$40,694,011.00	\$1,366,326.56	\$42,060,337.56	\$3,401,423.71	\$3,401,423.71	\$38,658,913.85
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$536,000.00	\$1,094,000.00	\$1,630,000.00	\$617,711.46	\$617,711.46	\$1,012,288.54
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$34,544,321.04	-\$555,443.04	\$33,988,878.00	\$1,076,407.26	\$1,076,407.26	\$32,912,470.74
1.2.6 Policía Municipal Preventiva	\$4,878,689.96	\$820,407.58	\$5,699,097.54	\$1,707,304.99	\$1,707,304.99	\$3,991,792.55
1.2.7 Tesorería	\$735,000.00	\$7,362.02	\$742,362.02	\$0.00	\$0.00	\$742,362.02
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$61,681,520.78	\$2,993,390.29	\$64,674,911.07	\$14,223,087.11	\$14,223,087.11	\$50,451,823.96



ING. LAZARO AVENDAÑO PARRILLA  
PRESIDENTE MUNICIPAL

LIC. ANA MARIA GARCÉS GARCÍA  
SINDICO MUNICIPAL

C. MARTHA ORALIA PARRILLA PEREZ  
REGIDORA ÚNICA MUNICIPAL

LIC. CESAR CRUZ DEL ANGEL  
TESORERO MUNICIPAL

Firmo bajo protesta.

