

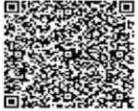


MUNICIPIO DE CHINAMPA DE GOROSTIZA  
 Estado Analítico de Ingresos Detallado - LDF  
 Del 1 de enero al 31 de diciembre de 2020

| Concepto  | Ingreso         |                              |                 |                 |                 | Diferencia     |
|---|-----------------|------------------------------|-----------------|-----------------|-----------------|----------------|
|   | Estimado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Recaudado       |                |
| <b>Ingresos de Libre Disposición</b>                                      |                 |                              |                 |                 |                 |                |
| <b>A. Impuestos</b>   | \$1,628,578.27  | \$127,901.50                 | \$1,756,479.77  | \$1,553,868.47  | \$1,553,868.47  | -\$74,709.80   |
| <b>B. Cuotas y Aportaciones de Seguridad Social</b>                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| <b>C. Contribuciones de Mejoras</b>                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| <b>D. Derechos</b>  | \$1,043,005.46  | \$130,346.71                 | \$1,173,352.17  | \$828,680.11    | \$828,680.11    | -\$214,325.35  |
| <b>E. Productos</b>   | \$233,693.05    | \$382,490.23                 | \$616,183.28    | \$382,490.23    | \$382,490.23    | \$148,797.18   |
| <b>F. Aprovechamientos</b>  | \$25,160.00     | \$6,930.00                   | \$32,090.00     | \$28,703.20     | \$28,703.20     | \$3,543.20     |
| <b>G. Ingresos por Ventas de Bienes y Prestación de Servicios</b>         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| <b>H. Participaciones</b>   | \$17,820,472.80 | \$2,085,498.37               | \$19,905,971.17 | \$18,487,593.67 | \$18,487,593.67 | \$667,120.87   |
| H1. Fondo General de Participaciones                                      | \$12,894,978.56 | \$0.00                       | \$12,894,978.56 | \$12,688,257.04 | \$12,688,257.04 | -\$206,721.52  |
| H2. Fondo de Fomento Municipal  | \$3,046,421.84  | \$0.00                       | \$3,046,421.84  | \$2,371,209.65  | \$2,371,209.65  | -\$675,212.19  |
| H3. Fondo de Fiscalización y Recaudación                                  | \$907,721.24    | \$0.00                       | \$907,721.24    | \$548,282.35    | \$548,282.35    | -\$359,438.89  |
| H4. Fondo de Compensación   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| H5. Fondo de Extracción de Hidrocarburos                                  | \$196,680.88    | \$0.00                       | \$196,680.88    | \$78,977.45     | \$78,977.45     | -\$117,703.43  |
| H6. Impuesto Especial Sobre Producción y Servicios                        | \$383,141.04    | \$0.00                       | \$383,141.04    | \$337,872.41    | \$337,872.41    | -\$45,268.63   |
| H7. 0.136% de la Recaudación Federal Participable                         | \$0.00          | \$796,641.00                 | \$796,641.00    | \$796,641.00    | \$796,641.00    | \$796,641.00   |
| H8. 3.17% Sobre Extracción de Petróleo                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| H9. Gasolinas y Diesel  | \$391,529.24    | \$134,345.80                 | \$525,875.04    | \$511,842.20    | \$511,842.20    | \$120,312.96   |
| H10. Fondo del Impuesto Sobre la Renta                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| H11. Fondo de Estabilización de los Ingresos de las Entidades Federativas | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| <b>H.A SubTotal Participaciones</b>                                       | \$17,820,472.80 | \$930,986.80                 | \$18,751,459.60 | \$17,333,082.10 | \$17,333,082.10 | -\$487,390.70  |
| <b>H.B Devolucion de Participaciones Retenidas</b>                        | \$0.00          | \$1,154,511.57               | \$1,154,511.57  | \$1,154,511.57  | \$1,154,511.57  | \$1,154,511.57 |
| <b>I. Incentivos Derivados de la Colaboración Fiscal</b>                  | \$236,600.20    | \$0.00                       | \$236,600.20    | \$122,290.86    | \$122,290.86    | -\$114,309.34  |
| I1. Tenencia o Uso de Vehiculos   | \$50,000.00     | \$0.00                       | \$50,000.00     | \$1.13          | \$1.13          | -\$49,998.87   |
| I2. Fondo de Compensación ISAN  | \$156,003.52    | \$0.00                       | \$156,003.52    | \$122,289.73    | \$122,289.73    | -\$33,713.79   |
| I3. Impuesto Sobre Automóviles Nuevos                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| I4. Fondo de Compensación de Repecos-Intermedios                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| I5. Otros Incentivos Económicos   | \$30,596.68     | \$0.00                       | \$30,596.68     | \$0.00          | \$0.00          | -\$30,596.68   |
| <b>J. Transferencias y Asignaciones</b>                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| <b>K. Convenios</b>   | \$0.00          | \$1,775,426.65               | \$1,775,426.65  | \$1,775,426.65  | \$1,775,426.65  | \$1,775,426.65 |
| K1. Otros Convenios y Subsidios   | \$0.00          | \$1,775,426.65               | \$1,775,426.65  | \$1,775,426.65  | \$1,775,426.65  | \$1,775,426.65 |
| <b>L. Otros Ingresos de Libre Disposición</b>                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| L1. Participaciones en Ingresos Locales                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| L2. Otros Ingresos de Libre Disposición                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| <b>I.Total de Ingresos de Libre Disposición</b>                           | \$20,987,509.78 | \$4,508,593.46               | \$25,496,103.24 | \$23,179,053.19 | \$23,179,053.19 | \$2,191,543.41 |
| <b>Ingresos Excedentes de Ingresos de Libre Disposición</b>               | \$40,694,011.00 | \$1,577,526.16               | \$42,271,537.16 | \$42,271,537.16 | \$42,271,537.16 | \$1,577,526.16 |

MUNICIPIO DE CHINAMPA DE GOROSTIZA  
Estado Analítico de Ingresos Detallado - LDF  
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|   |                        |                       |                        |                        |                        |                       |
|---|------------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------|
| Transferencias Federales Etiquetadas  | \$40,694,011.00        | \$1,577,526.16        | \$42,271,537.16        | \$42,271,537.16        | \$42,271,537.16        | \$1,577,526.16        |
| A. Aportaciones   | \$40,225,947.00        | \$1,224,867.00        | \$41,450,814.00        | \$41,450,814.00        | \$41,450,814.00        | \$1,224,867.00        |
| A1. Fondo de Aportaciones para la Nomina Educativa y Gasto Operativo  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| A2. Fondo de Aportaciones para los Servicios de Salud   | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| A3. Fondo de Aportaciones para la Infraestructura Social  | \$28,936,403.00        | \$905,979.00          | \$29,842,382.00        | \$29,842,382.00        | \$29,842,382.00        | \$905,979.00          |
| A4. Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | \$11,289,544.00        | \$318,888.00          | \$11,608,432.00        | \$11,608,432.00        | \$11,608,432.00        | \$318,888.00          |
| A5. Fondo de Aportaciones Múltiples   | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| A6. Fondo de Aportaciones para la Educación Tecnológica y de Adultos  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| A7. Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal                                     | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| A8. Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| B. Convenios  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| B1. Convenios de Protección Social en Salud   | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| B2. Convenios de Descentralización  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| B3. Convenios de Reasignación   | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| B4. Otros Convenios y Subsidios   | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| B4.1. Ingresos Extraordinarios  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| C. Fondos Distintos de Aportaciones   | \$468,064.00           | \$352,659.16          | \$820,723.16           | \$820,723.16           | \$820,723.16           | \$352,659.16          |
| C1. Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos  | \$468,064.00           | \$352,659.16          | \$820,723.16           | \$820,723.16           | \$820,723.16           | \$352,659.16          |
| C2. Fondo Mthero  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones   | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| E. Otras Transferencias Federales Etiquetadas   | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>II. Total de Transferencias Federales Etiquetadas</b>  | <b>\$40,694,011.00</b> | <b>\$1,577,526.16</b> | <b>\$42,271,537.16</b> | <b>\$42,271,537.16</b> | <b>\$42,271,537.16</b> | <b>\$1,577,526.16</b> |
| <b>Ia. Total de Transferencias Estatales Etiquetadas</b>  | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| <b>III. Ingresos Derivados de Financiamientos</b>   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| <b>A. Ingresos Derivados de Financiamientos</b>   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| <b>IV. Total de Ingresos</b>  | <b>\$61,681,520.78</b> | <b>\$6,086,119.62</b> | <b>\$67,767,640.40</b> | <b>\$65,450,590.35</b> | <b>\$65,450,590.35</b> | <b>\$3,769,069.57</b> |
| Datos Informativos  |                        |                       |                        |                        |                        |                       |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición                                  |                        |                       |                        |                        |                        |                       |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas                           |                        |                       |                        |                        |                        |                       |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2)  |                        |                       |                        |                        |                        |                       |



ING. LAZARO AVENDANO PARILLA  
PRESIDENTE MUNICIPAL  
PRESIDENCIA  
CHINAMPA DE GTZA. VER

LIC. ANA MARIA GARCES GARCIA  
SINDICO MUNICIPAL

C. MARCELA ORLANDA PARILLA PEREZ  
REGIDORA MUNICIPAL  
2018 - 2021  
REGIDURIA  
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