



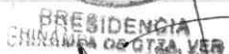
MUNICIPIO DE CHINAMPA DE GOROSTIZA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$20,987,509.78	\$4,168,563.49	\$25,156,073.27	\$22,187,609.26	\$22,187,609.26	\$2,968,464.01
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,323,583.52	\$2,164,341.01	\$9,477,924.53	\$9,157,493.00	\$9,157,493.00	\$320,431.53
1.1.2 Sindicatura	\$801,150.74	\$49,297.34	\$850,448.08	\$685,850.78	\$685,850.78	\$164,597.30
1.1.3 Regiduría	\$568,363.98	\$59,819.90	\$628,183.88	\$543,194.84	\$543,194.84	\$84,989.04
1.1.4 Secretaría del ayuntamiento	\$327,246.74	\$75,400.52	\$402,647.26	\$304,902.23	\$304,902.23	\$97,745.03
1.1.5 Organismo de Control Interno	\$181,741.12	\$50,436.13	\$232,177.25	\$203,421.29	\$203,421.29	\$28,755.96
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$689,513.00	-\$140,025.48	\$549,487.52	\$457,265.50	\$457,265.50	\$92,222.02
1.2.2 Desarrollo Económico	\$513,898.68	\$66,003.51	\$579,902.19	\$492,315.10	\$492,315.10	\$87,587.09
1.2.3 Desarrollo social	\$3,257,479.52	\$538,214.61	\$3,795,694.13	\$3,051,467.84	\$3,051,467.84	\$744,226.29
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,320,904.02	\$17,701.56	\$2,338,605.58	\$1,790,649.46	\$1,790,649.46	\$547,956.12
1.2.6 Policía Municipal Preventiva	\$0.00	\$21,175.50	\$21,175.50	\$21,175.50	\$21,175.50	\$0.00
1.2.7 Tesorería	\$5,003,628.46	\$1,276,198.89	\$6,279,827.35	\$5,479,873.72	\$5,479,873.72	\$799,953.63
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$40,694,011.00	\$1,917,556.13	\$42,611,567.13	\$42,603,467.81	\$42,603,467.81	\$8,099.32
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$536,000.00	\$976,087.97	\$1,512,087.97	\$1,512,087.97	\$1,512,087.97	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$34,544,321.04	-\$62,635.38	\$34,481,685.66	\$34,479,963.84	\$34,479,963.84	\$1,721.82
1.2.6 Policía Municipal Preventiva	\$4,878,689.96	\$327,446.04	\$5,206,136.00	\$5,206,136.00	\$5,206,136.00	\$0.00
1.2.7 Tesorería	\$735,000.00	\$676,657.50	\$1,411,657.50	\$1,405,280.00	\$1,405,280.00	\$6,377.50
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$61,681,520.78	\$6,086,119.62	\$67,767,640.40	\$64,791,077.07	\$64,791,077.07	\$2,976,563.33



ING. LAZARO AVENDAÑO PARILLA  
PRESIDENTE MUNICIPAL

LIC. ANA MARIA GARCES GARCIA  
SINDICO MUNICIPAL

C. MARTHA GRATA  
REGIDORA

LIC. CESAR CRUZ DEL ANGEL  
TESORERO MUNICIPAL



REGIDURIA  
CHINAMPA DE GTZA VER