

MUNICIPIO DE CHINAMPA DE GOROSTIZA



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$20,987,509.78	\$3,125,627.47	\$24,113,137.25	\$16,385,935.29	\$16,385,935.29	\$7,727,201.96
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,323,583.52	\$1,210,609.75	\$8,534,193.27	\$6,572,704.97	\$6,572,704.97	\$1,961,488.30
1.1.2 Sindicatura	\$801,150.74	\$159,167.50	\$960,318.24	\$459,342.86	\$459,342.86	\$500,975.38
1.1.3 Regiduría	\$568,363.98	\$123,771.33	\$692,135.31	\$363,048.28	\$363,048.28	\$329,087.03
1.1.4 Secretaría del ayuntamiento	\$327,246.74	\$69,709.03	\$396,955.77	\$208,826.31	\$208,826.31	\$188,129.46
1.1.5 Organismo de Control Interno	\$181,741.12	\$36,955.92	\$218,697.04	\$147,486.83	\$147,486.83	\$71,210.21
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$689,513.00	-\$96.43	\$689,416.57	\$363,335.18	\$363,335.18	\$326,081.39
1.2.2 Desarrollo Económico	\$513,698.68	\$81,827.75	\$595,526.43	\$333,981.02	\$333,981.02	\$261,745.41
1.2.3 Desarrollo social	\$3,257,479.52	\$382,939.18	\$3,640,418.70	\$2,080,440.30	\$2,080,440.30	\$1,559,978.40
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,320,904.02	\$22,063.56	\$2,342,967.58	\$1,245,738.05	\$1,245,738.05	\$1,097,229.53
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,003,628.46	\$1,038,679.88	\$6,042,308.34	\$4,611,031.49	\$4,611,031.49	\$1,431,276.85
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$40,694,011.00	\$1,495,167.16	\$42,189,178.16	\$16,344,459.39	\$16,344,459.39	\$25,844,718.77
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$536,000.00	\$1,145,014.84	\$1,681,014.84	\$1,136,827.46	\$1,136,827.46	\$544,187.38
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$34,544,321.04	-\$605,158.18	\$33,939,162.86	\$11,942,084.05	\$11,942,084.05	\$21,997,078.81
1.2.6 Policía Municipal Preventiva	\$4,878,689.96	\$820,407.58	\$5,699,097.54	\$2,965,547.88	\$2,965,547.88	\$2,733,549.66
1.2.7 Tesorería	\$735,000.00	\$134,902.92	\$869,902.92	\$300,000.00	\$300,000.00	\$569,902.92
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$61,681,520.78	\$4,620,794.63	\$66,302,315.41	\$32,730,394.68	\$32,730,394.68	\$33,571,920.73



ING. LAZARO AVENDANO PARILLA
PRESIDENTE MUNICIPAL

LIC. ANA MARIA GARCES GARCIA
SINDICO MUNICIPAL

C. MARTHA GALIA ROSILLI PEZ
REGIDORA UNIDA MUNICIPAL

LIC. CESAR CRUZ DEL ANGEL
TESORERO MUNICIPAL



TESORERIA
CHINAMPA DE GTZA VER