



MUNICIPIO DE CHINAMPA DE GOROSTIZA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$22,638,288.82	\$996,769.67	\$23,635,058.49	\$11,511,720.70	\$11,511,720.70	\$12,123,337.79
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,589,908.84	\$961,925.37	\$8,551,834.21	\$5,003,168.44	\$5,003,168.44	\$3,548,665.77
1.1.2 Sindicatura	\$722,841.34	\$31,484.56	\$754,325.90	\$337,302.05	\$337,302.05	\$417,023.85
1.1.3 Regiduría	\$656,603.30	\$3,061.67	\$659,664.97	\$255,867.67	\$255,867.67	\$403,797.30
1.1.4 Secretaría del ayuntamiento	\$1,041,418.09	\$42,664.74	\$1,084,082.83	\$416,954.00	\$416,954.00	\$667,128.83
1.1.5 Organismo de Control Interno	\$204,134.30	\$7,000.00	\$211,134.30	\$98,729.64	\$98,729.64	\$112,404.66
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$200,000.00	-\$85,462.00	\$114,538.00	\$57,193.89	\$57,193.89	\$57,344.11
1.2.2 Desarrollo Económico	\$404,677.52	\$0.00	\$404,677.52	\$171,209.72	\$171,209.72	\$233,467.80
1.2.3 Desarrollo social	\$3,692,649.86	-\$26,866.08	\$3,665,783.78	\$1,331,837.32	\$1,331,837.32	\$2,333,946.46
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,191,199.38	-\$61,459.07	\$2,129,740.31	\$828,926.28	\$828,926.28	\$1,300,814.03
1.2.6 Policía Municipal Preventiva	\$0.00	\$44,939.20	\$44,939.20	\$44,939.20	\$44,939.20	\$0.00
1.2.7 Tesorería	\$5,934,856.19	\$79,481.28	\$6,014,337.47	\$2,965,592.49	\$2,965,592.49	\$3,048,744.98
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$41,395,848.00	\$83,306.60	\$41,479,154.60	\$12,548,032.04	\$12,548,032.04	\$28,931,122.56
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$467,000.00	-\$311,900.00	\$155,100.00	\$65,100.00	\$65,100.00	\$90,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$33,718,251.00	\$6,350,577.20	\$40,070,828.20	\$12,054,073.24	\$12,054,073.24	\$28,016,754.96
1.2.6 Policía Municipal Preventiva	\$4,900,000.00	\$4,900,000.00	\$9,800,000.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,310,597.00	-\$1,057,370.60	\$1,253,226.40	\$428,858.80	\$428,858.80	\$824,367.60
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$64,034,136.82	\$83,306.60	\$64,117,443.42	\$24,059,752.74	\$24,059,752.74	\$41,054,460.35



ING. LAZARO AVENDANO PARRILLA  
PRESIDENTE MUNICIPAL

LIC. CESAR CRUZ DEL ANGEL  
TESORERO MUNICIPAL  
TESORERIA  
CHINAMPA DE GIZA, VER.



LIC. ANA MARIA GARCÉS GARCIA  
SINDICO MUNICIPAL

Firma bajo protesta  
23-07-2021



C. MARTHA ORALTA PARRILLA PEREZ  
REGIDORA UNICA MUNICIPAL

REGIDURIA  
CHINAMPA DE GIZA, VER.