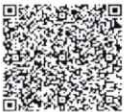




MUNICIPIO DE CHINAMPA DE GOROSTIZA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación de Servicios Personales por Categoría
 Del 1 de enero al 30 de junio de 2021

| Concepto | Egresos | | | | | |
|--|-----------------|------------------------------|-----------------|----------------|----------------|----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$10,768,002.71 | \$172,331.37 | \$10,940,334.08 | \$4,335,656.30 | \$4,335,656.30 | \$6,604,677.78 |
| A. Personal Administrativo y de Servicio Público | \$10,768,002.71 | \$172,331.37 | \$10,940,334.08 | \$4,335,656.30 | \$4,335,656.30 | \$6,604,677.78 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$3,000,000.00 | \$200,000.00 | \$3,200,000.00 | \$1,050,946.26 | \$1,050,946.26 | \$2,149,053.74 |
| A. Personal Administrativo y de Servicio Público | \$3,000,000.00 | \$200,000.00 | \$3,200,000.00 | \$1,050,946.26 | \$1,050,946.26 | \$2,149,053.74 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III Total de Gasto en Servicios Personales | \$13,768,002.71 | \$372,331.37 | \$14,140,334.08 | \$5,386,602.56 | \$5,386,602.56 | \$8,753,731.52 |



PRESIDENCIA
 CHINAMPA DE GTZA.
 LIC. LAZARO AVENDANO VARELLA
 PRESIDENTE MUNICIPAL

LIC. ANA MARIA GARCÉS GARCIA
 SINDICO MUNICIPAL

C. MARTHA ORALIA PARRILCA PÉREZ
 REGIDORA ÚNICA MUNICIPAL

Firma bajo protesta
 23-07-2021



LIC. CESAR CRUZ DEL ANGEL
 TESORERO MUNICIPAL

TESORERIA
 CHINAMPA DE GTZA. VER



SINDICATURA
 CHINAMPA DE GTZA. VER



REGIDURIA
 CHINAMPA DE GTZA. VER