



MUNICIPIO DE CHINAMPA DE GOROSTIZA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$22,638,288.82	\$598,511.13	\$23,236,799.95	\$5,967,470.88	\$5,967,470.88	\$17,269,329.07
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,589,908.84	\$238,526.30	\$7,828,435.14	\$2,486,028.25	\$2,486,028.25	\$5,342,406.89
1.1.2 Sindicatura	\$722,841.34	\$26,484.56	\$749,325.90	\$193,294.10	\$193,294.10	\$556,031.80
1.1.3 Regiduría	\$656,603.30	\$18,061.67	\$674,664.97	\$145,929.17	\$145,929.17	\$528,735.80
1.1.4 Secretaría del ayuntamiento	\$1,041,418.09	\$28,832.37	\$1,070,250.46	\$222,257.02	\$222,257.02	\$847,993.44
1.1.5 Organismo de Control Interno	\$204,134.30	\$0.00	\$204,134.30	\$42,626.89	\$42,626.89	\$161,507.41
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$200,000.00	\$0.00	\$200,000.00	\$13,834.40	\$13,834.40	\$186,165.60
1.2.2 Desarrollo Económico	\$404,677.52	\$0.00	\$404,677.52	\$93,387.12	\$93,387.12	\$311,290.40
1.2.3 Desarrollo social	\$3,692,649.86	\$23,133.92	\$3,715,783.78	\$783,313.89	\$783,313.89	\$2,932,469.89
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,191,199.38	\$5,540.93	\$2,196,740.31	\$447,982.45	\$447,982.45	\$1,748,757.86
1.2.6 Policía Municipal Preventiva	\$0.00	\$35,311.20	\$35,311.20	\$35,311.20	\$35,311.20	\$0.00
1.2.7 Tesorería	\$5,934,856.19	\$222,620.18	\$6,157,476.37	\$1,503,506.39	\$1,503,506.39	\$4,653,969.98
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$41,395,848.00	\$103,569.14	\$41,499,417.14	\$1,230,822.10	\$1,230,822.10	\$40,268,595.04
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$467,000.00	-\$467,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$33,718,251.00	\$7,617,050.20	\$41,335,301.20	\$1,072,313.30	\$1,072,313.30	\$40,262,987.90
1.2.6 Policía Municipal Preventiva	\$4,900,000.00	-\$4,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,310,597.00	-\$2,146,481.06	\$164,115.94	\$158,508.80	\$158,508.80	\$5,607.14
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Gastos de Representación	\$64,034,136.82	\$702,080.27	\$64,736,217.09	\$7,198,292.98	\$7,198,292.98	\$57,537,924.11



ING. LAZARO AVE. DANQ. PARILLA
PRESIDENTE MUNICIPAL
LIC. DESAR. CRUZ DEL ANGEL
TESORERO MUNICIPAL

LIC. ANA MARIA GARCÉS GARCÍA
SINDICADO MUNICIPAL
Firma de protesta
SINDICATURA
CHINAMPA DE GTZA. VER.

C. MARTHA ORALIA PARRILLA PEREZ
REGIDORA ÚNICA MUNICIPAL
REGIDURIA
CHINAMPA DE GTZA. VER.